

VINTON COUNTY LOCAL SCHOOL DISTRICT

Rick Brooks, Superintendent

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**Joint Education Oversight Committee Transportation Funding Testimony
October 13, 2016**

District Information:

- * Rural district located in Vinton County.
- * Student enrollment is approximately 2,200 (grades P-12).
- * Elementary PK-5 (3)
- * Middle School 6-8 (1)
- * High School 9-12 (1)
- * Student free & reduced lunch participation - 70%
- * Students with disabilities - 19%
- * FTES - 267
- * Total expenditures (FY 16) - \$28,522,809.00
- * District tax base:
 - Agricultural - 25.1%
 - Residential - 30.6%
 - Commercial - 2.2%
 - Public Utility/Personal Property - 39.5%
 - Industrial - 1.6%
- * Total Millage - 18.7

Transportation Department:

- * District size - 416 square miles
- * A.M. & P.M. bus routes
- * Number of buses per route - 28
- * Average student ride time - 90 minutes
- * Longest student ride time - 120 minutes
- * Total miles traveled per day - 3,141
- * Career Center miles per day - 70
- * Calamity Days
 - o 2013-2014 6 delays, 4 early dismissals, 19 cancellations
 - o 2014-2015 4 delays, 1 early dismissal, 15 cancellations
 - o 2015-2016 4 delays, 6 cancellations

Staffing:

- * 1 Transportation Coordinator
- * 1 Clerical Aide/Van Driver
- * 3 Mechanics
- * 28 Bus Drivers
- * 2 Bus Aides

Equipment:

- * 42 Regular Buses
- * 3 Handicap Buses (2 on route, 1 spare)
- * Installing GPS Tracking System
- * Challenges:
 - Travel distance
 - Rural road conditions
 - Distance between pick-ups
 - Substitute bus drivers

*FY16

Transportation - \$2,229,768.00
Salaries - \$932,919.00
Fringes - \$844,526.00
Purchased Services - \$113,073.00
Supplies - \$287,220.00
Equipment - \$9,421.00
Bus Lease Payment - \$97,345.00
Encumbered for New Bus - \$106,889.00

Total - \$2,391,393.00

Over - (\$161,625.00)

	FY15	FY14
Transportation	\$ 1,898,172.84	\$ 1,732,200.26
Special Ed Transportation	\$ 103,007.80	\$ 113,900.23
	\$ 2,001,180.64	\$ 1,846,100.49

	FY15	FY14*
Salaries	\$ 932,469.24	\$ 889,927.86
Fringes	\$ 787,864.64	\$ 765,394.24
Purchased Services	\$ 143,110.25	\$ 173,871.11
Supplies	\$ 390,130.33	\$ 411,657.58
Equipment	\$ 5,094.25	\$ 8,846.89
Bus Lease Pymnt	\$ 99,277.20	\$ 98,590.27
Total	\$ 2,357,945.91	\$ 2,348,287.95
Over/Under	\$ (356,765.27)	\$ (502,187.46)

* In FY14, we financed to purchase 5 buses in the amount of \$459,375.